

EPM Special Interest Group

Meeting to be held on Wednesday 23rd March 2011

At SAP UK Ltd, Clockhouse Place, nr Heathrow

AGENDA



- 09:30 Registration & Coffee All
- 10:00 Introduction & Welcome Michael Lescun
SIG Chair
- 10:05 SAP User Group Update (no conference update) Adam Cundell
User Group
- 10:30 SAP EPM10 Roadmap Jim Robinson
SAP
Jim Robinson from SAP will present an EPM Version 10 - Update. Jim will provide some early insights into the EPM Version10 releases highlighting some of the planned features. This will provide you with an opportunity to hear how SAP's portfolio is being further developed to meet the needs of the office of finance – enabling improved financial efficiency and effectiveness.
- 11:15 Coffee & Networking All
- 11:30 Positioning SAP's Financial Consolidation Solutions Rangan Rajagopalan
Capgemini
With a number of SAP EPM solutions to support Financial Consolidation, we find that clients need support in deciding which solution is most appropriate for their particular circumstances. This session will provide an overview of SAP's two key Financial Consolidation solutions – BPC (ex Outlooksoft) and BFC (ex Cartesis). We will compare and contrast their features and functions and summarise these cases each one is targeted to support.
- 12:15 Implementing EPM – some important considerations. Sundeep Dhaliwal
SAP
Alexis will provide some insights from various customer implementations Services highlighting some of the key lessons learnt.
- 13:00 Lunch & Networking All
- 14:00 SAP's Profitability Management Solutions – An Insight Gordon Beattie
Capgemini
We find many organisations are struggling with their use of SAP CO-PA. As well as providing an insight into SAP's Profitability and Cost Management solution, this session will highlight how the use-case for PCM compares and contrast with CO-PA – the aim is to help you to define the most appropriate solution for your needs.

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14:45 Intelligent Planning – Improving Effectiveness and Efficiency
Many organisations still spend significant time and money completing their annual plans, budgets and monthly forecasts in offline tools like MS Excel. As well as being inefficient, such processes can impact underlying business performance. In this session we focus on helping organizations identify where they are on the planning maturity curve, and provide practical advice around how to build a vision and roadmap to address the efficiency and effectiveness gaps.

Brendan Matthews
Capgemini

15:30 Any Other Business & Close

All

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