

Meeting to be held on Thursday 26th September 2013

At SAP Clockhouse Place, nr Heathrow
Bedfont Road, Feltham, Middlesex, TW14 8HD

AGENDA

09:30	Registration & Coffee	All
10:00	Introduction & Welcome	Stephen Green SIG Chair
10:10	Looking Beyond Finance for Planning 2013+	Jo Bushell SAP
	Join this session to learn how SAP considers how and why the enterprise planning landscape is evolving within organisations. Examples will be given of some of the latest things customers are doing with their planning systems in turning a standalone planning environment into an enterprise wide planning framework and how the SAP Planning roadmap is developing to lead these advances.	
11:00	User Group Update	User Group
11:15	COFFEE & NETWORKING	All
11:45	Beyond the P&L – Delivering value by leveraging SAP BPC for non-financial applications.	Stephen Green BP
	In this presentation BP will share details of how finance partnered with HR to deliver a BPC application which is used to consolidate HR data including headcount, resourcing and D&I information. The resulting data is used to drive an HR dashboard.	
12:45	Open Discussion	All
	What do you want from the SIG and what topics would you like to discuss/share and how would you like them shared. Leading up until lunch we will run an open forum to hear your ideas.	
13:15	LUNCH & NETWORKING	All
14:15	Best practices in Enterprise Performance Management – set strategy, develop plans, measure performance and take action	Azim Khan and Mike Jenkins AIS Consulting
	Today companies are increasingly investing in improving their performance management processes...it is on the top 3 items of the CFOs agenda	
	Top performing companies tend to adopt similar practices that help them achieve simpler, faster and better processes within Strategic planning, Budgeting, Reporting of actuals and Reforecasting. On average they achieve a greater level of transparency, more accuracy and are able to react to changes in market conditions faster. This session breaks down the performance management conundrum into simple components and analyses what top performing companies are doing. Illustrative examples will be provided using the SAP BPC toolset to enable best practice adoption.	
15:15	Any Other Business & Close	All

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We reserve the right to change the agenda at any time

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