

Meeting to be held on Thursday 27<sup>th</sup> March 2014At SAP Clockhouse Place, nr Heathrow  
Bedfont Road, Feltham, Middlesex, TW14 8HD**AGENDA**

09:30	<b>Registration &amp; Coffee</b>	All
10:00	<b>Introduction &amp; Welcome</b>	Stephen Green SIG Chair
10:10	<b>User Group Update</b>	Adam Cundell User Group
10:30	<b>Deploying a new SAP BW Based Planning Solution in a challenging business environment</b> With increasing pressure on budgets and the need to drive out process savings, Gloucestershire County Council needed to improve their monthly budget monitoring process. Having undertaken a business case analysis and defined a rapid payback, hear how Gloucestershire County Council are deploying their new SAP solution to budget holders in order to promote self sufficiency in both planning and reporting.	Andy Hammerton Gloucestershire CC & Shin Sawhney Capgemini
11:30	<b>COFFEE &amp; NETWORKING</b>	All
11:45	<b>What's coming in SAP BPC 10.1</b> Gain an insight into what's coming in the next major BPC version – with a special focus on the unified data model	Manish Jain Capgemini
12:30	<b>The Planning Applications Kit – an introduction</b> Introducing the Planning Applications Kit and the advantages it provides over SAP BW Integrated Planning.	Andrew Simmonite Capgemini
13:15	<b>LUNCH &amp; NETWORKING</b>	All
14:15	<b>Execution of Centrica's SAP BPC Strategy</b> As part of Centrica's roadmap for BPC v10 they have just delivered a KPI reporting solution to approx 100 people. This solution allows them to manage and control the entry and reporting of nearly 1000 KPIs. Stuart Phillips the Project sponsor talks about the rationale behind the initiative and the challenges that had to be overcome. He also talks in general terms about Centrica's ambition for BPC over the next few years.	Stuart Phillips Centrica & Brendan Matthews Capgemini
15:00	<b>SAP EPM Roadmap</b> An opportunity to hear how SAP's EPM portfolio is being further developed	Suraj Shah SAP
16:00	<b>Any other Business &amp; Close</b>	All

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We reserve the right to change the agenda at any time