

SAP® Business ByDesign™ Roadmap for 2016 - 17

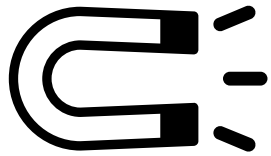


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Philosophy behind the Roadmap: 2016 - 17






Guiding Principles:

- ❑ Enhancements to support customers' evolving business needs
- ❑ Partners enablement to close the functional gaps
- ❑ Enhancing capabilities to support the core processes in the industries of:
 - Service Providers
 - Public Sector
 - Subsidiaries of Large enterprises
 - Lean Discrete Manufacturing
 - Wholesale & Distribution
- ❑ Enable Partners to develop Localization for new countries
- ❑ Continue to deliver on the country Road Map
- ❑ Improvements in technology topics like Performance, Cloud Application Studio and the UI infrastructure
- ❑ European data protection & privacy act support
- ❑ Improvements in the Cloud Operations infrastructure & processes

ByDesign Outlook

Short
Term

Mid
Term

<p>Application Enhancements</p> 	<p>Finance</p> <ul style="list-style-type: none"> Product costing with actual costs enhancements – Re-valuation of internal service confirmations General Ledger Open item management – Partial clearing <p>CRM</p> <ul style="list-style-type: none"> Rebate Management phase 1 – concept and solution design[#] Enhancements to the intercompany services orders process phase 2 – Purchase Order orchestration for the service provisioning company Approval harmonization - Sales Quote, Service Quote and Quote for Contract <p>SCM</p> <ul style="list-style-type: none"> Serial numbers management phase 3 - backend development for logistics objects (inbound & outbound, ad-hoc adjustments, 3PL, Registered products)[#] <p>SRM</p> <ul style="list-style-type: none"> Planned landed costs phase 2 - backend development (Landed cost profile)[#] Intercompany Service Order & PO communication enhancements <p>Projects</p> <ul style="list-style-type: none"> ETC/EAC calculation for projects phase 1 – concept and solution design[#] <p>HCM</p> <ul style="list-style-type: none"> Visibility to the availability of the Service Agent via contracted duration Absence recording for Service Agents 	<p>Finance</p> <ul style="list-style-type: none"> Enhancements targeted towards the Public Sector industry phase 1 - Fund Financial Statements, Financial Closing for Funds & Encumbrance <p>CRM</p> <ul style="list-style-type: none"> Rebate Management phase 2 – backend development[#] Enhancements to the intercompany services orders process phase 3 - Late changes in Invoice schedule, Service requests for regular contract items <p>SCM</p> <ul style="list-style-type: none"> Serial numbers management phase 4 - backend development for logistics & inventory objects (3PL front end & process changes, tagging with Identified stock)[#] <p>Projects</p> <ul style="list-style-type: none"> ETC/EAC calculation for projects phase 2 – Provision to bring in the 'Outstanding quantity' as 'Committed quantity' in the materials section, Provision to modify the remaining quantity in the materials section <p>HCM</p> <ul style="list-style-type: none"> Planned project times in the Resource Availability calendar – phase 1 development[#] <p>SRM</p> <ul style="list-style-type: none"> Planned landed costs phase 2 - backend development (business configuration for landed cost and Product category mapping, UI's for landed cost profile)[#] Automatic finish of delivery and Invoice in Purchase order based on settings
<p>Enablement, Integration & Usability</p> 	<p>Finance</p> <ul style="list-style-type: none"> Allow Dunning strategy maintenance with additional dimensions (ABC Class.) <p>CRM</p> <ul style="list-style-type: none"> Integration with the external tax solution, Avalara <p>SCM</p> <ul style="list-style-type: none"> Stock Management web service - Cost Center/ Project and change of stock <p>SRM</p> <ul style="list-style-type: none"> Keyword enhancements for scanned invoices <p>Cross Application</p> <ul style="list-style-type: none"> Integration with SAP Concur phase 1 – concept & integration design[#] <p>Mobile</p> <ul style="list-style-type: none"> Odata Modeler for ByDesign – Gen. Avail. 	<p>Finance</p> <ul style="list-style-type: none"> Output Mgmt. enhancements - file generation for cheques, to be provided to banks <p>SRM</p> <ul style="list-style-type: none"> ODATA service and enablement to create the Return to Supplier via an add-on Data Sources for List prices <p>HCM</p> <ul style="list-style-type: none"> Web service for time profile <p>Cross Application</p> <ul style="list-style-type: none"> Integration with SAP Concur phase 2 – Financials, with cost objects replication[#] Integration with SAP SuccessFactors - Employee Central partial use cases <p>Mobile</p> <ul style="list-style-type: none"> New Time Recording App - enhancements based on customer feedback
<p>Countries</p> 	<ul style="list-style-type: none"> Enhancements for the Gen. Avail. of the Israel localization solution Korea localization phase 1 – Country scoping and Forms[#] Pre-localized countries (UAE) 	<ul style="list-style-type: none"> India: Enhancements for Goods and Services tax (GST) compliance Withholding taxes – Manual posting & tax recalculation with threshold checks Korea localization phase 2[#] Partial translation toolkit development - initial prototype
<p>Performance</p>	<ul style="list-style-type: none"> MDRO to Release Outbound deliveries; Object sizing volume & performance analysis for Sell-from-Stock and Procure-To-Pay scenarios; GDPDU Run; SADL OWL migration for Account, Contact, Generic BuPa, Supplier; Output Management: Print queue; Change History: Change Collector; 3PL Outbound Delivery Confirmation (ODEC) message 	

UI5 Renovation (Gen. Avail. of the UI's for CRM, SRM, Financials, Self-services, HCM, SCM and Projects)




#Ongoing development phase, and not a consumable feature

ByDesign Outlook

Mid
Term*

Long
Term*

*Scope yet to be finalized

<p>Application Enhancements</p> 	<p>Finance</p> <ul style="list-style-type: none"> Enhancements targeted towards the Public Sector industry phase 2 - Modified accrual basis of accounting for Funds, Encumbrance for the To-Stock scenarios Fixed Assets enhancements for mass enablement of Re-valuation and Scrapping <p>CRM</p> <ul style="list-style-type: none"> Rebate Management – enhancements for general availability Invoice control – Allow to defer invoicing till Service Order completion Campaign management enhancements – Market Segments <p>SCM</p> <ul style="list-style-type: none"> Serial numbers management phase 5 - backend development for logistics and inventory objects (Physical Inventory changes, changes for Internal Logistics etc.)# <p>SRM</p> <ul style="list-style-type: none"> Planned landed costs phase 3 – backend development# Enhancements targeted towards the Public Sector industry phase 1 <p>Projects</p> <ul style="list-style-type: none"> ETC/EAC calculation for projects phase 3 - remaining quantity (qty) reduction on material consumption date, and costs of remaining qty, planned qty & actual qty Handling of unplanned Supplier invoices in Intercompany projects <p>HCM</p> <ul style="list-style-type: none"> Planned project times in the Resource Availability calendar – phase 2 development# 	<p>Finance</p> <ul style="list-style-type: none"> Enhancements targeted towards the Public Sector industry phase 3 <p>CRM</p> <ul style="list-style-type: none"> Rental Contracts - Pro-rata calculation, change of rates during contract duration etc. Pricing Flexibility – Provide ability to customers to create pricing exclusions <p>SCM</p> <ul style="list-style-type: none"> Serial numbers management phase 6 – beta version of the serial numbers functionality for the Logistics scope <p>Projects</p> <ul style="list-style-type: none"> ETC/EAC calculation for projects phase 4 – Provision to consider the relevant cost rate when work is distributed across accounting periods <p>HCM</p> <ul style="list-style-type: none"> Planned project times in the Resource Availability calendar – Gen. Avail. of the higher priority scenarios <p>SRM</p> <ul style="list-style-type: none"> Return to Supplier for deliveries created in an external system Discounts handling in Purchase Order Enhancements targeted towards the Public Sector industry phase 2
<p>Enablement, Integration & Usability</p> 	<p>CRM</p> <ul style="list-style-type: none"> Outlook Plugin Enhancements – Automatic Response capture of Campaigns Multi-step approval for Sales and Service Contracts <p>SRM</p> <ul style="list-style-type: none"> Enhancement of selection criteria for the automatic creation of PO Trigger e-mail output for Purchase Order to the main contact of a Supplier <p>Cross Application</p> <ul style="list-style-type: none"> Integration with SAP Concur (Phase 3) – Employee replication# <p>Mobile</p> <ul style="list-style-type: none"> Legacy Android App player replacement OAuth based App Login 	<p>CRM</p> <ul style="list-style-type: none"> Multi-step approval for Service Order <p>SRM</p> <ul style="list-style-type: none"> Provide transparency to customers for time confirmations made on Blanket PO's Enable SDK query service on cash discount items Enable PDF scanning for Supplier Invoices <p>Cross Application</p> <ul style="list-style-type: none"> Integration with SAP Concur phase 4 – Expense Reports posting into ByDesign Integration with MS Office 365 (cloud version): Excel upload and Outlook sync <p>Mobile</p> <ul style="list-style-type: none"> SAP ByDesign HTML5 Mobile player development (Phase 1) – beta release
<p>Countries</p> 	<ul style="list-style-type: none"> Revenue recognition compliance (IFRS15 and ASC606) – concept & design# Korea localization enhancements for general availability Partial translation toolkit – general availability 	<ul style="list-style-type: none"> Revenue recognition compliance with IFRS15 and ASC606 – phase 1 development# CSL and generic requirements including pre-localized countries
<p>Performance</p>	<ul style="list-style-type: none"> Timeouts in Analytical reports; Object sizing volume & performance analysis for Procure-To-Pay & other high priority scenarios; Approvals of Supplier Invoices; SADL OWL migration – Quote, Opportunity, Activity; Automatic payment; Clearing; Post Goods Receipt; Addition of service item to Sales Quote or Sales Order 	

UI5 Renovation (Gen. Avail. of the Key user UI's and the Key user flexibility)

#Ongoing development phase, and not a consumable feature



Thank you